

<section-header><section-header><list-item><list-item><list-item><list-item><list-item><list-item><list-item><list-item><list-item><list-item><list-item><list-item><list-item><list-item>

Data Management Projects

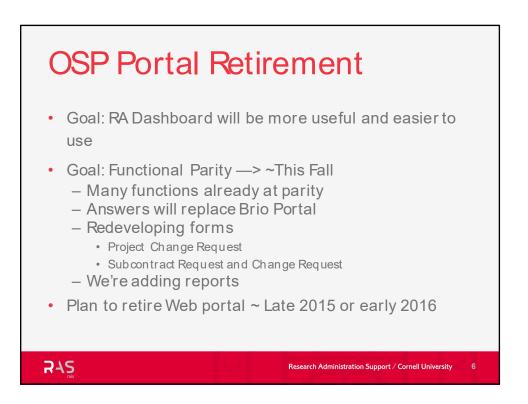
- Cornell research metrics dashboard completed
- Research administrators dashboard in Beta
- Expense review (Effort Cert) in progress
- Learning Management System In progress
- Pldashboard in progress
- Integrated Research Administration system evaluating vendors

Research Administration Support / Cornell University

• Research project projection system - not started

<section-header><section-header><list-item><list-item><list-item><list-item><list-item><list-item><list-item><list-item><list-item>





PI Dashboard

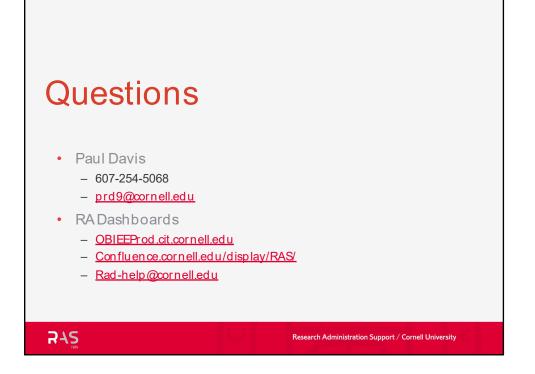
- Single place for faculty to go for research administration
- Addresses top questions easily
- Easy to use, no learning required
- Workson mobile devices
- Enables working with RAs
- No searching or filtering needed
- View and drill navigation

Proposals & Awards Personnel Finances Protocols &Training Non-Fina Agreem Action List 3 **PI Dashboard** \boxtimes Some Ongoing Project Some Other Project Proposal: Some Project Proposal: Some Project Proposal: Some Project FY16 FY14 FY15 O Direct Only O Direct and Indirect • • • Sponsored Funds Action List Upcoming 30 Days and Past Due \$ Туре Due Date ID Status Title Current End Date Burn Rate IACUC Protocol 05/31/2015 0382615 Expiring \$470,000 07/15/2015 Action -Project \geq Action -\$470,000 Action -Technical Report 6 06/30/2015 8342935 Not Submitted Action -Project 07/15/2015 Action -\$470,000 07/15/2015 Progress Report () 06/30/2015 7119344 Not Submitted Action -Project Technical Report 07/15/2015 2500923 Not Submitted \$470,000 07/15/2015 0 Action -Action -Project Action -Progress Report () 07/15/2015 4081239 Not Submitted Action -\$470.000 07/15/2015 Project \geq 245 Research Administration Support / Cornell University

Research Administration Support / Cornell University

• •	• 	-) http://v	www.url.com	1		CORNELL PI Dashbo					G	oogle		
57	5	Pl		oposals Awards	Personn	el Fin	ances What Analy		Protocol and Traini		on-Finar Agreeme		Inve	intions	Acti
	PI D	ash	boar	d	Option 2							0,000 arded	\$150, Future		1,740,00 Proposed
N	Action List – Upcoming 30 days and Past Due						\$159,963 \$98,783 Current Balances (All Funds) (All Funds) (All Funds)								
	Action T)	rpe 💌	ID# 💌 D	we Date 👻 S	tatus 💌	Details / Actions	Title 💌	Current Balance	Projected Balance	End Date	Detail Actio		h Spect		% Time B
	LACUC F	Protocol	0382720	1-30-2014 E	xpiring	¥	A Platform for	\$47,453	\$800	07-31-15	¥	-	1		77.78% 84.39%
	Technic	al Report	U768417 1	2-31-2014 N	ot Submitted	Ŧ	Developing Viral	(\$2 ,017)	(\$12,017)	10-31-24	¥		1		
	Progres	s Report	A588431 0	5-30-2014 N	ot Submitted	•	General Support f	\$24,000	\$19,500						
	Technic	al Report	A588431 0	5-30-2014 N	lot Submitted	-	Computational M.	. \$90,500	\$90,500						
	Protocols					Personnel									
	Туре	Protocol #	Status	Approved Date	Expiration Date	Details / Actions	Name E	mployee Th	le Co <i>m</i> p	Term Date	Details / Actions	2014 Oct	2015 Jan	Apr	July
	IACUC	09060449	Expired	11/1/11	10/31/14	¥	<u>Smith, Steven</u> A	cad Prof	\$100,000	•	Ŧ	25		15	_
	IRB	0382720	Active	9/1/12	8/30/15	¥	Barrett, Kate	Fellow	\$50,000	2	-	-		255 255	
	IACUC	09060449	Expired	11/1/11	10/31/14	-	Vogt, Janet	PostDoc	\$50,000	06/30/45	¥	35		s	_
ţ.							Cunningham,	GradSupp	\$50,000		-	_		100%	









> C Q	http://doshboard.research.comel	edu					
PI Dashbo	ard Proposals	Funding What-If	Analysis Perso	nnel Prote	ocols	Inventions	Expense Review
(1) Select O E5 © E5	COJECTS ct project 88372 Project Name with Long 88392 Primary Care Expansion 78654 Project Name in Conjun		2 Museum Investigator	Select accounts account number account number account number account number account number account number		J April J J July J	Cost Review FAQ we period Feb March May June Aug Sept Nov Dec
Project: Primary Account: E588 OOOT Period	y Care Expansion Project 392 Sub Account Name	Expiration Date: 11/13	V/2017 Curr ♥ Expense Type	ent Balance: \$xxx xx	Percent	CU Fiscal YTD	All changes saved
Period September	John Smith	Job Profile Name Researcher	Solary	 Expense 2,678 	Percent 100%	100%	C Edit note
	Mary Epps	Programmer	Solary	1,399	100%	100%	Add note
	Markus Speck	Researcher	Salary	2,678	100%	100%	Add note
	Min Park	Science Writer	Salary	1,399	100%	100%	Add note
October	John Smith	Researcher	Salary	2,678	100%	100%	Add note
	Dolores Parker-Jones	Admin Assist.	Salary	1,260	14%	14%	Add note
	JaeYoon Hun	Lab Manager	Salary	1,656	86%	86%	Add note
	Mary Epps	Programmer	Salary	1,399	100%	100%	Add note
	Markus Speck	Researcher	Salary	2,678	100%	100%	Add note
	opean				100%	100%	Add note
	Min Park	Science Writer	Salary	1,399	10070	10076	

	Q, http://dashboard.re								
PI Dashi		osals	Funding What-I	Analysis	Personnel	Protocols	Inventions	Expense	e Review
	actions								
Trans Date	Vendor/Payee	GL Trans Des	c	•	Reference Number	Business Purpose	•	Expense	
09/16/15		LASSP Stkrm	8-1-14 DEPT U76		5921509	Stockroom		0.74	Add note
09/02/15		LINDA HATCH	/EBAYS HALF.COM/4763		5854068	N/A		2.97	Add note
09/09/15		Storch, Isooc	Adapter reimbursement U76		5900812	RS-232 adapter for automated data ta Purchase with pers urgent need on a w	king. son funds due to	14.03	Add note
10/14/15		AMANDA CON	OVER-/THE SHERIDAN PR	ESS/5652	6024620	N/A		1550.00	Add note
10/03/15		LINDA HATCH	/UPS*0000000012782374	4/4763	5939161	N/A		4.45	Add note
09/18/15		LASSP LQNT	8-1-14 8-31-14 DEPT U76		5936907	Liquid Nitrogen		28.00	Add note
	Notes from previous reviews								
	Reference						Disposition		
Sent 4							Disposition This was moved to t Thank you!	the new acco	sunt.
	Reference John Smith EmpIID Salary July: 2,678.22	001	Note Move this labor cost to act This person was working of	on that account s	tarting July 2015	•	This was moved to t		sunt.
Sent 4	 Reference John Smith EmplIC Salary July: 2,678.22 August: 2,678.22 Markus Speck Em Salary July: 2,678.22 	001 plID 009	Note Move this labor cost to ac- This person was working o (prd9) This should be 78%, not 10	on that account s	tarting July 2015	a	This was moved to t Thank you!		sunt.
Sent 4	Preference John Smith EmpID Solary July: 2,678.22 August: 2,678.22 Markus Speck Em Solary July: 2,678.22 August: 2,678.22 for this re	001 plID 009	Note Move this labor cost to ac- This person was working ((prd9) This should be 78%, not % about this. (prd9)	on that account s	tarting July 2015	a	This was moved to t Thank you!		ount.

